

Revenue Administration New Hampshire Department of

MS-737

Proposed Budget

Lyme

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 11, 2019

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my heliaf it is true correct and complete

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Elizabeth Glenshaw	6chool board rep.	Mark
Chris Ramsden		CHASTAGO ME FAMILY
Jennifer Boulston		Juin Bank
Cybele Merrick		A STATE OF THE STA
Kichard Jones		Hechard Han
Judith Brotman	Chair	or or ofthe
Wilkes McClave		Coms Cold
Kerin Sahr	Select board rep.	ス、シをエス
policies (destructions — so de les cales estato), en al constantamente de la gasteria	ALAN MANAMENTANIANANANANANANANANANANANANANANANANANA	тата Отта от потера селения выполняем в поставления в поставления в поставления в поставления в поставления в
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



2019

\$0	\$0	\$0	\$0	\$0	\$0	=	Airport/Aviation Center Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Airport Operations	4301-4309
							on Center	Airport/Aviation Center
\$0	\$368,922	\$0	\$368,922	\$344,818	\$358,704	<u>=</u>	Public Safety Subtotal	
\$0	\$29,500	\$0	\$29,500	\$28,119	\$29,284	08	Other (Including Communications)	4299
\$0	\$3,605	\$0	\$3,605	\$3,373	\$3,674	08	Emergency Management	4290-4298
\$0	\$0	\$0	\$0	\$0	\$0		Building Inspection	4240-4249
\$0	\$47,659	\$0	\$47,659	\$47,659	\$50,891	08	Fire	4220-4229
\$0	\$63,000	\$0	\$63,000	\$61,000	\$69,045	08	Ambulance	4215-4219
\$0	\$225,158	\$0	\$225,158	\$204,667	\$205,810	08	Police	4210-4214
£	\$688,756	Æ	\$688,756	\$685,936	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u>u</u>	General Government Subtotal	Public Safety
\$0	\$100	\$0	\$100	\$1,500	\$0	08	Other General Government	4199
\$0	\$3,800	\$0	\$3,800	\$3,800	\$2,521	80	Advertising and Regional Association	4197
\$0	\$45,384	\$0	\$45,384	\$48,860	\$42,972	08	Insurance	4196
\$0	\$34,880	\$0	\$34,880	\$62,998	\$29,777	08	Cemeteries	4195
\$0	\$53,241	\$0	\$53,241	\$58,777	\$53,015	08	General Government Buildings	4194
\$0	\$97,427	\$0	\$97,427	\$92,145	\$92,025	08	Planning and Zoning	4191-4193
\$0	\$52,460	\$0	\$52,460	\$48,377	\$49,141	08	Personnel Administration	4155-4159
\$0	\$55,000	\$0	\$55,000	\$55,000	\$66,448	08	Legal Expense	4153
\$0	\$32,549	\$0	\$32,549	\$32,460	\$23,379	08	Revaluation of Property	4152
\$0	\$45,248	\$0	\$45,248	\$45,107	\$39,305	08	Financial Administration	4150-4151
\$0	\$108,046	\$0	\$108,046	\$100,426	\$94,534	08	Election, Registration, and Vital Statistics	4140-4149
\$0	\$160,621	\$0	\$160,621	\$136,486	\$163,701	08	Executive	4130-4139
\$0	\$0	\$0	\$0	\$0	\$0		Collective Bargaining	0000-0000
							ernment	General Government
Budget Budget Committee's Committee's copriations for Appropriations for period ending period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's propriations for A period ending 12/31/2019 (Recommended) (Selectmen's Appropriations for Ap period ending 12/31/2019 (Not Recommended)	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropri	Appropriations for period ending 12/31/2018	Actual Expenditures for period ending 12/31/2018	Article	Purpose	Account
				riations	Appropriations			



\$0	,,	\$0	\$0	\$0		Constitution of the state of th		
\$0	paration commonwealthrap reministration and the commonwealthrap is a commonwealthrap in the commonwealthrap in the commonwealthrap is a commonwealthrap in the commonwealthrap in the commonwealthrap is a commonwealthrap in the com	\$0	\$0	\$0	\$0		Other Electric Costs	4359
\$0	anakti si defast sakarak kerista empokalasasi saka kaladari sakarak sakarak sakarak sakarak sakarak sakarak sa B	\$0	\$0	0\$	\$0		Electric Equipment Maintenance	4354
\$0		\$0	\$0	\$0	0\$		Purchase Costs	4353
\$0		\$0	\$0	0\$	\$0	Miles Control of the	Administration and Generation	4351-4352
3 6			\$0	\$0	\$0		Water Distribution and Treatment Subtotal	Electric
3 8		\$0	\$0	\$0	\$0		Water Treatment, Conservation and Other	4335-4339
\$0		\$0	\$0	\$0	\$0		Water Services	4332
\$0		\$0	O\$		\$0		Administration	4331
5	\$100,000		\$133,093	\$101,300	\$105,629		Sanitation Subtotal Water Distribution and Treatment	Water Distrib
\$ 5	SO GC F S	\$0	\$0	\$0	\$0	pep desagraphonia da Ladrado grataci	Sewage Collection, Disposal and Other	4326-4329
\$0		\$0	\$0	\$0	\$0		Solid Waste Cleanup	4325
00	\$29,200	\$0	\$29,200	\$50,500	\$59,681	08	Solid Waste Disposal	4324
3	\$104,693	\$0	\$104,693	\$50,800	\$45,948	08	Solid Waste Collection	4323
\$0	££	O \$	\$0	\$0	0\$	grapharmanian delication of chargest or control of cont	Administration	4321
5 6			\$ COC, of C	\$1,321,318	\$/30,611		Highways and Streets Subtotal	Sanitation
75 O	\$760 0375	\$ 0	\$760 67E	\$0	\$0		Other	4319
0	\$3,550	\$0	\$3,550	\$3,550	\$2,932	08	Street Lighting	4316
0\$	4	\$0	\$0	\$0	\$0		Bridges	4313
155	\$757,425	\$0	\$757,425	\$1,324,429	\$735,679	08	Highways and Streets	4312
\$0	S .		\$0	\$0			Administration	4311
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od) (N	Budget Budget Committee's Committee's Committee's Ppropriations for Appropriations for period ending period ending period ending 12/31/2019 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Selectmen's ropriations for Appropriations for Appropriations for Appropriations for Appropriations of Appro	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropri	Appropriations for period ending 12/31/2018	Actual Expenditures for period ending 12/31/2018	Article	Purpose	Account
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			Appropriations	iations				
Account	Purpose	Article	Actual Expenditures for period ending 1 12/31/2018	iations ending 31/2018	Selectmen's Appropriations for a period ending 12/31/2019 (Recommended)	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2019 12/31/2019 12/31/2019 12/31/2019 12/31/2019 12/31/2019	Budget Committee's Committee's committee's committee's committee's commended	Budget Budget Committee's Committee's committee's period ending period ending 12/31/2019 (Recommended) (Not Recommended)
Health								
4411	Administration		\$0	\$0	O\$	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	08	\$22,554	\$22,654	\$22,954	\$0	\$22,954	\$0
Welfare	Health Subtotal		\$22,554	\$22,654	\$22,954	\$0	\$22,954	\$0
4441-4442	Administration and Direct Assistance	08	\$8,600	\$8,600	\$9,000	\$0	\$9,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation	Welfare Subtotal	energianostania e communicación a sustantes de la communicación de communi	\$8,600	\$8,600	\$9,000	\$0	\$9,000	\$0
4520-4529	Parks and Recreation	08	\$66,227	\$70,602	\$70,891	\$0	\$70,891	\$0
4550-4559	Library	08	\$153,388	\$160,829	\$180,077	\$0	\$180,077	\$0
4583	Patriotic Purposes	08	\$611	\$950	\$700	\$0	\$700	\$0
4589	Other Culture and Recreation		\$0	\$7,584		\$0	\$0	\$0
	Culture and Recreation Subtotal		\$220,226	\$239,965	\$251,668	\$0	\$251,668	\$0
Conservation	Conservation and Development	A experience that the company of the			(A decrete describeración à l'ambreja el Partición de Apareción proprieta está de servido en la describación de la describación de la describación de la decrete de la de		communications conductor and individual department of communication and procedure of the solution conductors and the conductor and the conductors	
4611-4612	Administration and Purchasing of Natural Resources	08	\$1,724	\$2,100	\$2,100	\$0	\$2,100	\$0
4619	Other Conservation		\$0	\$26,785	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0			\$0	
gay casus become the presence of the casus o	Conservation and Development Subtotal		\$1,724	\$28,885	\$2,100	\$0	\$2,100	\$0



			Appropriations	iations				And the second s
Account	Purpose	Article	Actual Expenditures for period ending 12/3/12018	iations ending 31/2018	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropri	Selectmen's Selectmen's opriations for Appropriations for Appropriations for A period ending period ending 12/31/2019 (Not Recommended)	Budget Committee's ppropriations for A period ending 12/31/2019 (Recommended)	Budget Budget Committee's Committee's committee's ropriations for Appropriations for period ending period ending period ending 12/31/2019 (Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	80	\$72,683	\$72,683	\$72,728	\$0	\$72,728	\$0
4721	Long Term Bonds and Notes - Interest	80	\$28,986	\$30,615	\$27,562	\$0	\$27,562	\$0
4723	Tax Anticipation Notes - Interest	80	\$10,491	\$10,000	\$10,000	\$0	\$10,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Linear Agradage A respect to the American Section 1995	Debt Service Subtotal		\$112,160	\$113,298	\$110,290	\$ 0	\$110,290	\$0
Capital Outlay	ay Land		O\$	\$0	\$0	\$0		90
4902	Machinery, Vehicles, and Equipment	Abber and Manager and Perfect of the	\$161,424	\$199,581	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	and a few sections of the section of	\$0	\$0		\$0	\$0	\$0
and communication is according to the communicative and control of	Capital Outlay Subtotal		\$161,424	\$199,581	\$ 0	\$0	\$0	\$0
Operating Tr	Operating Transfers Out				epoporani minima de descritar e trapitara e primaria primaria de populario descritar de se	e de la companya del la companya de		
4912	To Special Revenue Fund		\$0	\$0		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0		OS-	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	acontratement experience (experience)	\$0	\$0	\$0	\$0	\$0	\$0
and the second of the second that the second	Total Oppositing Budget Appropriations			e em un mitte municipal projeto penen ell'enferenciado e enferentiado e enferenciado e enferenciado e en entre	\$2,348,558	\$0	\$2,348,558	\$0



4902 Machinery, Vehicle
Machinery, Vehicles, and Equipment
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Machinery, Vehicles, and Equipment Purpose: V
UTHDRAWAL FROM CAPITAL RESERVE FUNDS
RVE FUNDS
\$0,4,000
\$0
4,000
\$7,500



2019 MS-737

\$1,885,175	Proposed Special Articles	Total Propo	
			-

\$0

Special Warrant Articles



Budget Budget Selectmen's Selectmen's Selectmen's Selectmen's Committee's Committee's Appropriations for App	\$0	\$98,000	\$0	\$98,000	Total Proposed Individual Articles	Total Propose	
Selectmen's Selectmen's Appropriations for Appropri		ouvernously justicial treatment in the properties of the contraction o		decreases sections occupies were reministry unique op cupys MAP repairs populated and remained in proceed described in the company of the com			and the second s
Selectmen's Selectmen's Selectmen's Appropriations for Appropriations		And a base in a property of management of the analysis of the analysis and a second or a s	representative entre transmission for the construction of the cons		Purpose: Block Grant		
Selectmen's Selectmen's Selectmen's Appropriations for Appropriations	\$0	\$98,000	\$0	\$98,000	09	Highways and Streets	4312
	Budget Committee's ppropriations for period ending 12/31/2019 Not Recommended)	Budget Committee's propriations for A period ending 12/31/2019 (Recommended) (Selectmen's ppropriations for Ap period ending 12/31/2019 Not Recommended)	Selectmen's Appropriations for Appropriations for Appropriations 12/31/2019 (Recommended) (I	Article	Purpose	



	\$#U0,07U	-	-		
	CA63 875	\$0	13	From Other Governments	3379
	\$7,039	\$6,696	16	Other (Including Railroad Tax)	3359
		\$0	energia de la configuração de la configuração de la configuração de configuração de la co	Flood Control Reimbursement	3357
	OS	\$0	and or seal and deby and many of the season	State and Federal Forest Land Reimbursement	3356
Виринайции официонари выписатичностичности об обществующего при статем	\$0	\$0		Housing and Community Development	3355
e funcionario de comprese y constitución y constitución de comprese de la constitución de cons	\$0	\$0	en a executam del tramatión qual depoid descripción con executam en frances en executam en en entre en entre e	Water Pollution Grant	3354
	\$98,000	\$98,781	09	Highway Block Grant	3353
VP-00-00-00-00-00-00-00-00-00-00-00-00-00	\$88,000	\$87,979	08	Meals and Rooms Tax Distribution	3352
	0\$	\$0	à distribution de la superiorité dans de doma de manace de distribution de constitute de description de descrip	Shared Revenues	3351
Name of the Control o	\$425,450	\$429,528	ubtotal	Licenses, Permits, and Fees Subtotal rces	State Sources
		\$0	and from the state to the state of the state	9 From Federal Government	3311-3319
medicannical Annicon to Annicon Annicon Control Control Annicon	\$18,150	\$19,798	08	Other Licenses, Permits, and Fees	3290
	\$6,000	\$8,329	08	Building Permits	3230
	\$401,300	\$401,401	08	Motor Vehicle Permit Fees	3220
			мистория по выправления по пределения по пределения по пределения по пределения по пределения по пределения по	Business Licenses and Permits	3210
	\$34,000	\$59,555	ubtotal	Taxes Subtotal Licenses, Permits, and Fees	icenses,
		\$0		Inventory Penalties	9991
	\$25,000	\$37,437	08	Interest and Penalties on Delinquent Taxes	3190
	\$0	\$0	en e	Other Taxes	3189
Company of the Compan	\$0	\$0	Territoria de la companio de la comp	Excavation Tax	3187
	\$4,800	\$0	08	Payment in Lieu of Taxes	3186
	\$5,000	\$22,118	08	Yield Tax	3185
доворожности полименти по подраждения по		\$0		Resident Tax	3180
	\$0			Land Use Change Tax - General Fund	3120
	y in area in point to electronica in a summand in the institution of extra electronic properties of a properties of the electronic p				Taxes
Budget Committee's Estimated Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2019	Actual Revenues for period ending 12/31/2018	Article	Source	Account



Actual Revenues for period ending period ending stimated 12/31/2018 period end 12/31/2018 period end 12/31/2018 period end \$0 8 \$73,694 \$0 \$0 \$\$73,694 \$0 \$0 \$\$5,413 08, 17 \$21,869 \$27,282 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	1.767.650	\$1,125,657	Takal Estimated Devenings and Credits	DO TRADS ENCOURAGE OF THE PROPERTY OF THE PROP
Actual Revenues for period ending article Actual Revenues for period ending in period ending perio	ві артаніте ден пред на пред н	\$13,866	Other Financing Sources Subtotal	
Actual Revenues for Period ending 12/31/2018 Actual Revenues for Period ending 12/31/2018 Estimated Stod ending 12/31/2018 \$0 arges 08 \$73,694 \$0		\$0	Fund Balance to Reduce Taxes	9999
om Departments Actual Revenues for Period ending 12/31/2018 Estimated Proportion ending 12/31/2018 Estimated Period ending 12/31/2018 Estimated 12/31/2018 Estimated 12/31/2018 Estimated 12/31/2018 Standard Stand	and a firm of the second control of the seco	advantació de la proprio de la company de la		9998
om Departments OR Actual Revenues for period ending 1231/2018 Estimated 1231/2018 Estimated period ending 1231/2018 Estimated 1231/2018 Stock 1331/2018 Stock 1331/2018 Stock 1331/2018 Stock 1431/2018 Stock 1431/20		0\$	Proceeds from Long Term Bonds and Notes	3934
Actual Revenues for period ending period e		4020,410		Other Final
Actual Revenues for Particle				3917
Actual Revenues for period ending \$73,694 ST3,694 ST3,694 ST3,6		\$23,768	From Trust and Fiduciary Funds	3916
Actual Revenues for Period ending Period				3915
Actual Revenues for period ending signs so \$0 \$0 \$0 \$73,694 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ero senansi dimo de de minimo de la minimo de la minimo de la companza de la companza de la companza con consecuencia de la companza del la companza de la companza del la companza de la companza del la companza de la companza de la	\$0		3914W
Actual Revenues for period ending \$73,694			From Enterprise Funds: Sewer (Offset)	3914S
Actual Revenues for Period ending Period			From Enterprise Funds: Other (Offset)	39140
Actual Revenues for period ending period e			From Enterprise Funds: Electric (Offset)	3914E
Charges Charges for Services Subtotal 08 \$73,694 \$73,694 \$1231/2018 \$1231	of communication of efficient authorities for material stands are made by the potential of years.	\$0	From Enterprise Funds: Airport (Offset)	3914A
Actual Revenues for period ending arrived ending period ending period ending arrived ending period ending		\$0	From Capital Projects Funds	3913
Actual Revenues for period ending Article 12/31/2018 Estimated 12/31/2018 \$73,694 \$0 \$0 \$73,694 In Investments Charges for Services Subtotal \$73,694				3912
Actual Revenues for period ending Article Article 12/31/2018 Period ending Period ending Period ending Period ending Period ending Period ending Property Subtotal Statements O8 Statements Subtotal Statements O8 S			d Operating Transfers In	nterfund O
Actual Revenues for period ending period end		\$27,282	Miscellaneous Revenues Subtotal	and the other limited by the second s
Actual Revenues for period ending Article Article Article Article Article Article Article Article Article 12/31/2018 Estimated 12/31/2018 period ending period ending period ending \$73,694 \$0 \$73,694 \$1 arges Charges for Services Subtotal \$73,694 \$1 ues Iunicipal Property In Investments 08 \$5,413				3503-3509
Actual Revenues for period ending Article Article Stimated 12/31/2018 Period ending pe	karddynddi haddidaid i Ballad olaladd olar o'r berllyn diddiddiol o'r berllyn y diddiddiol o'r berllyn			3502
Actual Revenues for period ending 4 Article 8 12/31/2018 Period ending period ending period ending period ending period ending 4 12/31/2018 Period end 9 12/31/2018 Period end			Sale of Municipal Property	3501
Actual Revenues for period ending Article 12/31/2018 period end nd 12/3		\$/3,694		Viscellane
Actual Revenues for period ending Article 12/31/2018 period end not period ending peri	mercenny) processy to calculate Abidelia e tolerane en la mente en en calculate de la mente della mente de la mente de la mente della ment	\$0	estratorio communicamente con la communicación portuguidos de communicación de se	3409
Actual Revenues for period ending Estimated Article 12/31/2018 period end	remain de la companya			3401-3406
Actual Revenues for period ending Estimated Source Article 12/31/2018 period end			for Services	Charges fo
	Selectmen's Estimated Revenues for period ending 12/31/2019	Actual	Source	Account



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Budget Summary

	\$2 564 083	\$2.572.347	Estimated Amount of Taxes to be Raised
	\$1,767,650	\$938,669	Less Amount of Estimated Revenues & Credits
\$4,331,733	\$4,331,733	\$3,511,016	Total Appropriations
	\$98,000	\$129,081	Individual Warrant Articles
	\$1,885,175	\$1,133,908	Special Warrant Articles
	\$2,348,558		Operating Budget Appropriations
ndg	Selectmen's Bu Period ending 12/31/2019 (Recommended)	Period ending 12/31/2018	ltem



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Supplemental Schedule

\$4,754,877	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
\$0	12. Bond Override (RSA 32:18-a), Amount Voted
\$0	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
\$0	10. Voted Cost Items (Voted at Meeting)
\$0	9. Recommended Cost Items (Prior to Meeting)
	Collective Bargaining Cost Items:
\$423,144	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$4,231,443	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$100,290	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	4. Capital outlays funded from Long-Term Bonds & Notes
\$27,562	3. Interest: Long-Term Bonds & Notes
\$72,728	2. Principal: Long-Term Bonds & Notes
	Less Exclusions:
\$4,331,733	1. Total Recommended by Budget Committee